

**TOWN OF UNIONVILLE
MINUTES OF PUBLIC HEARING**

The Town of Unionville 2011-2012 Budget Public Hearing was held on Monday, June 20, 2011 in Town Hall, 1102 Unionville Church Road, Monroe, NC. Mayor Simpson, Commissioners Randy Baucom, Robert Croutch and Edd Little were present. Commissioners Jim Baucom and Ken Brown were absent. Town Attorney Ken Helms was present.

Mayor Simpson called the meeting to order and determined that a quorum was present. He asked if anyone wished to address Council regarding the 2011-2012 budget at the public hearing. No one signed up.

Mayor Simpson recognized Budget & Finance Officer Darrell Baucom, who reviewed the proposed 2011-2012 budget. Mr. Baucom reviewed the updates and stated that he had previously overlooked the Urban Forester Program and has now included it as a line item under consulting for \$1,855. He stated that the Piedmont Solid Waste cost sharing with Town of Fairview and Union County for this year is approximately \$8,600. He stated there had been a spike in the months of March and April for Parker Poe and they have estimated \$40,000 for May and June and asked if Council might want to bump that figure up. Commissioner Edd Little agreed that the Town should boost this figure. Mr. Baucom stated that the actual will be over \$100,000 and asked Mr. Little for a figure to add to the existing one. Mr. Little made inquiry as to the current monthly billings. Mr. Baucom stated that the Town is currently budgeting \$3,500 per month for Parker Poe but March, April, May and June have been steeper. Mr. Little suggested \$5,000 per month equaling \$60,000 annual total. Mr. Baucom asked if the Council wanted him to include the solid waste cost sharing and the urban forester programs in the budget. The consensus was to include both of these in the 2011-2012 budget.

There being no one else to speak, Mayor Simpson adjourned the public hearing.

Respectfully submitted,

Sonya W. Gaddy
Clerk

Approved as to form:

R. Kenneth Helms, Jr., Town Attorney